

Award Calculation (U.S. Dollars)

Salaries and Wages	\$307,688
Fringe Benefits	\$107,446
Personnel Costs (Subtotal)	\$415,134
Supplies	\$17,547
Travel Costs	\$6,443
Other Costs	\$36,738

Federal Direct Costs	\$475,862
Federal F&A Costs	\$45,537
Approved Budget	\$521,399
Federal Share	\$521,399
TOTAL FEDERAL AWARD AMOUNT	\$521,399

AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$378,188
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Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02	\$143,211
03	\$143,211
04	\$143,211
05	\$143,211

Fiscal Information:

CFDA Number: 93.283

EIN: 1046002284B7

Document Number: UCK000261A

IC	CAN	2012	2013	2014	2015	2016
CK	9211109	\$5,648				
CK	9211388	\$21,000				
CK	921D014	\$8,772				
CK	939ZCRA	\$46,147				
HK	939ZFPP	\$31,362	\$143,211	\$143,211	\$143,211	\$143,211
IP	939ZMEJ	\$30,282				
CK	939ZRZS	\$22,557				
IP	939ZSCK	\$77,867				
CK	939ZSEL	\$2,591				
CK	939ZSHK	\$118,663				
CK	939ZSKR	\$21,864				
CK	939ZSPA	\$54,000				
HK	939ZTSW	\$80,646				

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$521,399	\$521,399
2	\$143,211	\$143,211
3	\$143,211	\$143,211
4	\$143,211	\$143,211
5	\$143,211	\$143,211

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4141 / Processed: ERAAPPS 03/28/2012

SECTION II - PAYMENT/HOTLINE INFORMATION - 1U50CK000261-01 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhs tips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 1U50CK000261-01 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

Public Health Informatics And Technology Program Office (phitpo) (HK)
National Center For Zoonotic, Vector-borne, And Enteric Diseases (CK)
National Center For Immunization And Respiratory Diseases (IP)

Treatment of Program Income:
Additional Costs

SECTION IV – CK Special Terms and Conditions – 1U50CK000261-01 REVISED

TERMS AND CONDITIONS

This revised award provides supplemental funding in the amount \$378,188 for activities described in the original proposal dated October 21, 2011. These funds are only approved for the current fiscal year budget with no commitment for continued support in future budget periods.

Please be advised that grantee must exercise proper stewardship over Federal funds by ensuring that all costs charged to the cooperative agreement are allowable, allocable, and reasonable and that they address the highest priority needs as they relate to the Epidemiology and Laboratory Capacity efforts.

All other terms and conditions of the cooperative agreement remain unchanged and in full effect.

Programmatic Contact
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STAFF CONTACTS

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SPREADSHEET SUMMARY
GRANT NUMBER: 1U50CK000261-01 REVISED

INSTITUTION: MASSACHUSETTS STATE DEPT OF PUB HEALTH

<i>Budget</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>
Salaries and Wages	\$307,688				
Fringe Benefits	\$107,446				
Personnel Costs (Subtotal)	\$415,134				
Supplies	\$17,547				
Travel Costs	\$6,443				
Other Costs	\$36,738				
TOTAL FEDERAL DC	\$475,862	\$130,665	\$130,665	\$130,665	\$130,665
TOTAL FEDERAL F&A	\$45,537	\$12,546	\$12,546	\$12,546	\$12,546
TOTAL COST	\$521,399	\$143,211	\$143,211	\$143,211	\$143,211